Component / Area Description

Civil Division

Records Division

K9 Unit (Shared)

PD - Administration

PD - Vehicle & Storage

PD - Building Support

PD - Other

PR

SA

VM

PA

PP

CID

ST

PEO

PV

PO

PB

BME

Н

Sub-Totals:

Iowa City, IA PD / Johnson County Sheriff's Office (Shared Program)

Public Reception - Ancillary (Shared)

Watch Command & Patrol Division (Shared)

Iowa City Police Department = 31,550 CSF (46% LE)

Sheriff's Administration

Criminal Investigation (Shared)

Vehicle Maintenance & Storage

Evidence / Forensic / J-Fact (Shared)

PD - Criminal Investigation (Shared)

Building Support - Mech / Elect (LEC)

PD - Support & Training (Shared)

PD - Evidence / Forensic (Shared)

Training & Support (Shared)

PD - Patrol Division (Shared)

Johnson County Sheriff's Office = 37,050 CSF (54% LE)

	SUMMARY SHEET
	S
Total (CSF)	Remarks
5,500	Initial Program 'Shared' Square Footage @ 6,500 GSF. Initial Program 'LEC' Square Footage @ 46,500 GSF.
3,000 2,900 3,000 4,050	milian rogiani EEO oquaro rootago (a, ro, oco oci :
4,550	
450 9,250 4,690 2,000	(One unit - Shered for both agencies)
2,300	Initial Program 'PD' Square Footage @ 40,000 GSF.
4,600 3,950 6,500 4,100 2,650 2,300 1,600 2,150	
6,500 7,500	Initial Program 'Jail' Square Footage @ 58,300 GSF.

Jail Related Program Space: Housing & Jail (140 Beds - expandable) 228 5,930 HS Housing Support & Jail Admin. 1.10 H1 Special Mgmt - 'MH/BH' Therapeutic Housing 5,620 1.35 7,500 **H2** 4,200 Gen Pop. Housing 114 3,652 1.15 **H3 Admin. Transitional Housing** 114 3,652 1.15 4,200 **H4** 3,900 **Segregation Housing - Male or Female** 2,810 1.40 **H5** 1,826 2,100 Gen Pop. 'Female' Housing 114 1.15 1.35 1,900 **H6 General Housing (Dormitory)** 1,410 **IRCM** 198 9,300 13,500 Intake / Release / Court / Medical 1.45 294 5,000 1.30 6,500 FS Food Service / Laundry / Storage CCO 2,800 **Central Control / EOC Support** 2,310 **BME Building Support - Mech / Elect (Jail)** 3,250 1.05 3,400

> Target adj. net -16,000 SF @ \$587.50 / SF (Construction) = \$9,400,000 cost reduction rough order of magnitude 'ROM'

> > 'ROM'

126,000 105,900 140 **556** 1.19 190 Avg. C.F. **Beds Spaces** Net S.F. Comp S.F. Avg. Space

Size

Avg. Space

Size (NSF)

255

225

152

133

137

241

380

306

800

1,600

293

Comp

Factor

1.20

1.10

1.10

1.20

1.15

1.15

1.05

1.10

1.20

1.20

1.20

1.15

1.10

1.20

1.05

1.05

Total (NSF)

4,590

2,475

2,610

2,730

3,375

3,790

8,050

4,525

1,830

1,920

3,848

3,294

5,700

3,973

2,400

1,980

1,600

2,050

Number of

Spaces

Number

of Beds

8/12/2025 Program

X Gen'l Building Gross Factor (building envelope, common circ, stairs, elev.):

138,000 **Building Total:**

Total G.S.F.

77,000 Joint LE Total:

Total G.S.F.

61,000 Jail Total: Total G.S.F.

gsf / INMATE gsf Housing / INMATE

gsf / ICPD

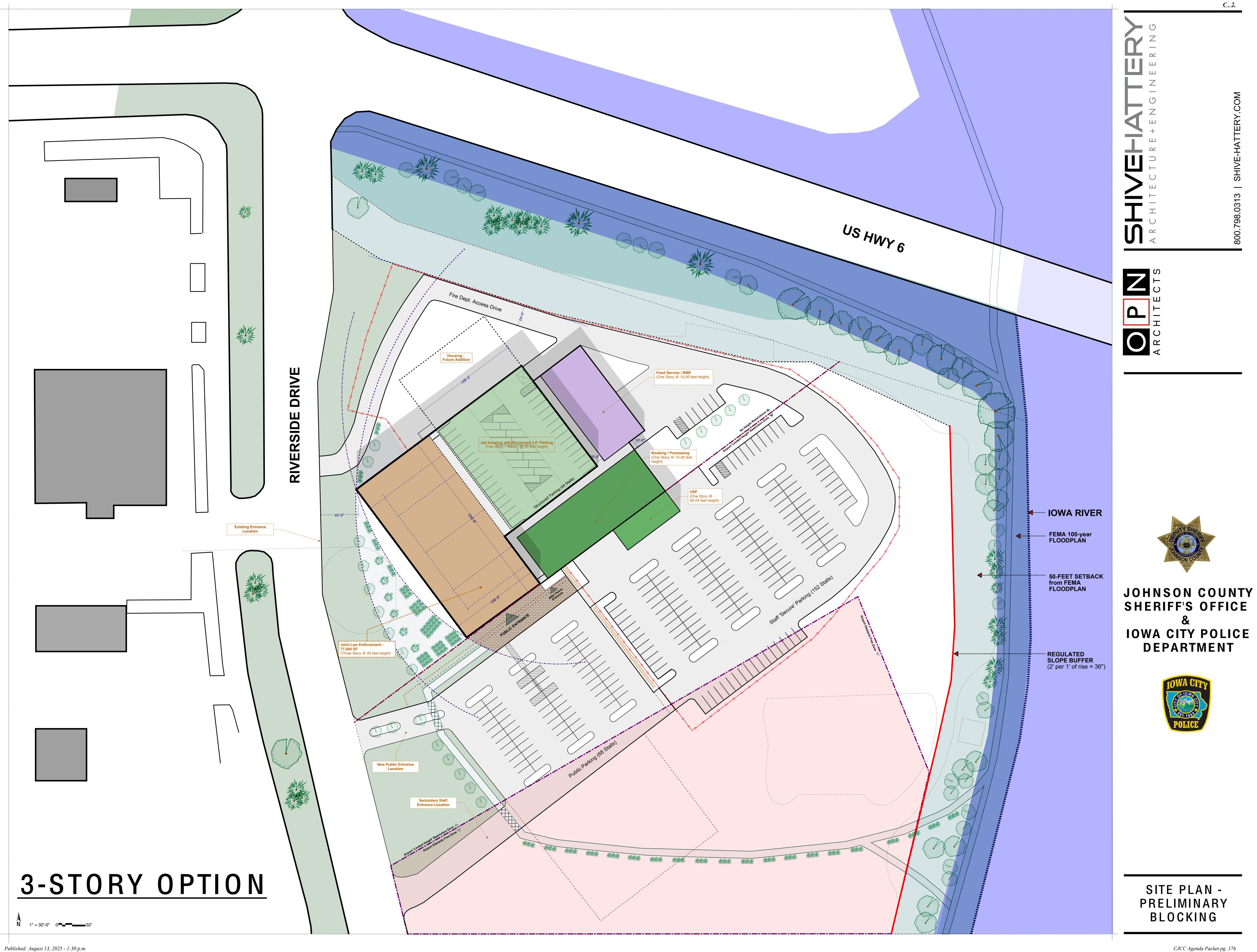
gsf / JCSO







JOINT LAW ENFORCEMENT - PROGRAM SUMMARY



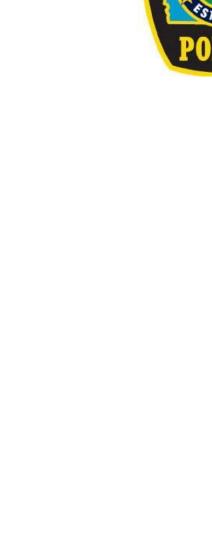
CJCC Agenda Packet pg. 176





IOWA CITY POLICE

DEPARTMENT



SITE PLAN -PRELIMINARY BLOCKING



3-STORY OPTION

KEY CONSIDERATIONS:

- Manageable setbacks from Riverside Drive & floodplain
- Law Enforcement Parking below the Jail, improved accessibility
- Reduce surface parking foot-print,
- Building scale in context with neighboring properties
- Integrated Law Enforcement considerations

Law Enforcement Facility Configuration -

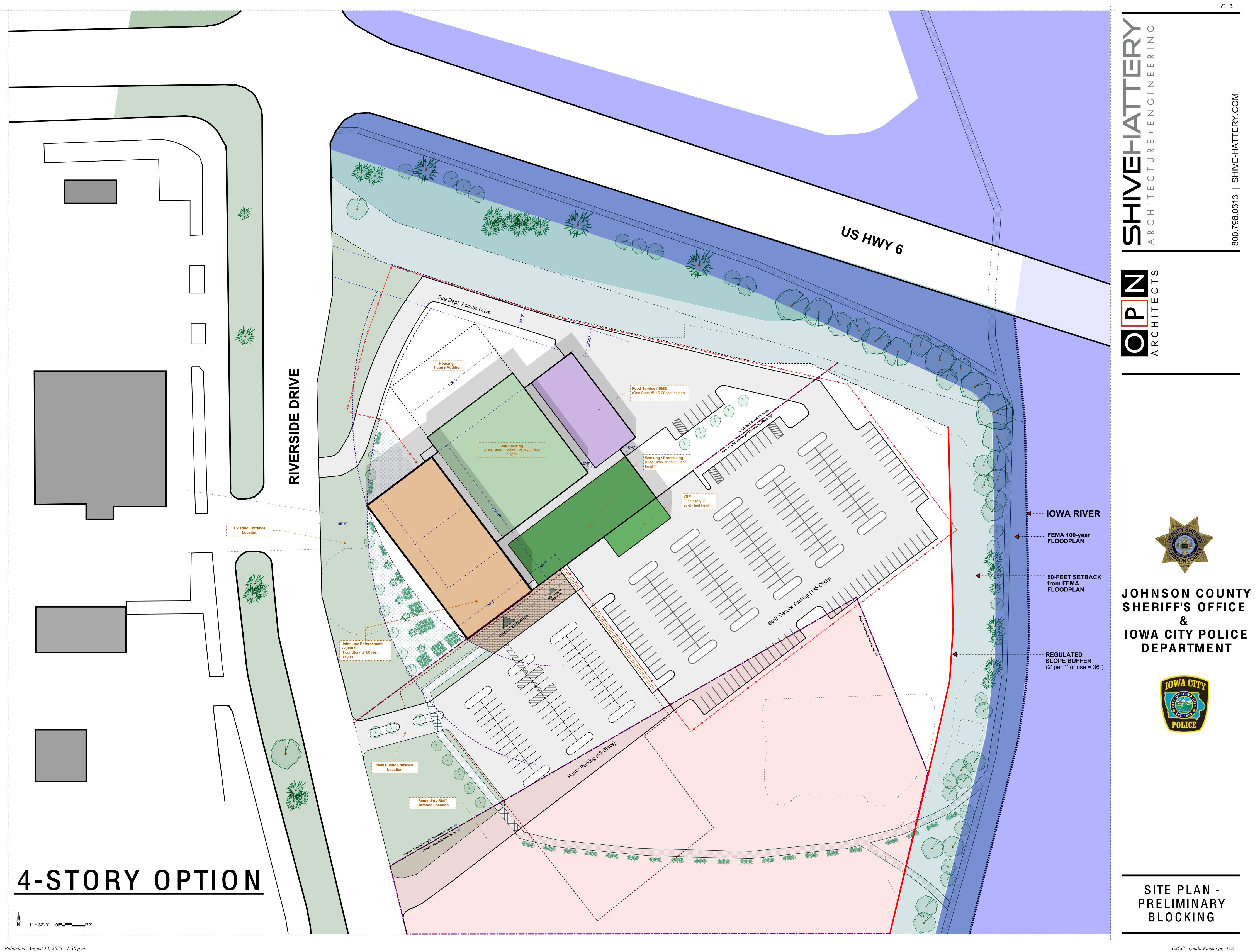
- First Level Public Entrance / Civil & Records / Community Rooms / Evidence / Fitness & Training
- Second Level Integrated Joint Law Enforcement Patrol and Criminal Investigations
- Third Level Integrated JCSO & ICPD administration & services

STATEMENT OF PROBABLE COST - New Construction (Comparison)

Iowa City, IA PD / Johnson County Sheriff's Office (Shared Program) - BASELINE (3-Story Option) Project No: 214230378-1

Estimator: MSL (Pre-Design Estimate)

Sub-Total Building Components - ICPD	/ JCSO (Shared) with Jai	\$70,650,00
A Site Work Allowance - 13.5%		\$9,537,75
A.1 Site Utility Extensions (water & sewer) - Est. Cost %		ψ9,337,73 TB
B Design & Estimating Contingency - 15%		\$12,022,25
C Furniture, Fixtures & Equipment - 4.2%		\$3,870,00
Project Construction Total (A+B+C) GSF	138,000	\$96,080,00
Construction Cost/Square Foot (Excluding Equipment)	\$668	3
Project Soft Costs		
D Land Acquisition		TB
E Basic Services A/E Professional Fees - 6.25%		\$6,000,00
F Construction Contingency - 3%		\$2,920,00
G Other - Administrative (Misc.)		\$1,000,00
H Demolition of Existing Building(s)		TB
Total (New) Project Costs with Mid-Year 2027 Bid		\$106,000,00
Total (New) Project Costs with Mid-Teal 2021 Bid		φ100,000,00
Project Cost Range Analysis (Due to Market Condition	s)	
	5.00% Low Range	High Range
H Construction Cost incl. FFE Range at 5% Variance	\$91,275,000	\$100,885,00
Cost per Gross Square Foot (Construction)	\$633.37	
Soft Cost Carry-over (D+E+F+G)	\$9,920,000	
Total (New) Project Budget Range (H+I)	\$101,195,000	\$110,805,00
l otal (New) Project Budget Range (H+I)	\$101,195,000) \$110,805,000
Item G Breakout: Printing, geotechnical costs, special inspections, civil engineering, and addition	al aita viaita	







DEPARTMENT

SITE PLAN -PRELIMINARY BLOCKING



4-STORY OPTION

KEY CONSIDERATIONS:

- Increases setbacks from Riverside Drive & floodplain
- Surface Parking adjacent to building
- Accessible for pedestrian and vehicle considerations
- Evaluate building scale & community considerations

Law Enforcement Facility Configuration -

- First Level Public Entrance / Civil & Records / Community Rooms / Evidence & Patrol
- Second Level Fitness / Training & Support / Criminal Investigations
- Third Level Johnson County Sheriff's Office, Law Enforcement administration & services
- Fourth Level Iowa City Police Department, administration & services

STATEMENT OF PROBABLE COST - New Construction (Comparison)

Iowa City, IA PD / Johnson County Sheriff's Office (Shared Program) - BASELINE (4-Story Option)

Estimator: MSL 8/12/2025

14230370-1	
SL (Pre-Design Estimate)	SHIVEHATTER
	ARCHITECTURE + ENGINEERING

\$70,150,000	/ JCSO (Shared) with Jail	its - ICPD /	Sub-Total Building Componen	
40.050.006				
\$8,850,000			Site Work Allowance - 12.6%	A
TBD \$11,850,000			Site Utility Extensions (water & sewer) - Est. Cost % Design & Estimating Contingency - 15%	A.1 B
\$3,870,000			Furniture, Fixtures & Equipment - 4.25%	С
\$94,720,000	138,000	GSF	Project Construction Total (A+B+C)	
	\$658		struction Cost/Square Foot (Excluding Equipment)	Const
			Project Soft Costs	
TBD			Land Acquisition	D
\$5,925,000			Basic Services A/E Professional Fees - 6.25%	E
\$2,854,20			Construction Contingency - 3%	F
\$1,000,80			Other - Administrative (Misc.)	G
TBE			Demolition of Existing Building(s)	H
\$104,500,000			Total (New) Project Costs with Mid-Year 2027 Bid	
		Conditions)	Project Cost Range Analysis (Due to Market C	
High Range		,		
	\$89,985,000	. Variance	Construction Cost incl. FFE Range at 5%	Н
\$692.65	\$624.02		Cost per Gross Square Foot (Con	••
\$9,780,000	\$9,780,000	•	Soft Cost Carry-over (1
ψ3,700,000	Ψθ,100,000	DILITY)	Soit Cost Carry-Over (ı
\$109,235,000	\$99,765,000	ige (H+I)	Total (New) Project Budget Ran	